Transit Services Division Santa Fe Public Works Department (Santa Fe Trails)

ID Number: 6077 www.ci.santa-fe.nm.us/sfweb/PublicWorks-Transit.htm 2931 Rufina Street

Chief Executive Officer: Thomas Williams, Transit Division Director

506.055

1,291,105 Q

95,510

298

88.604 Q

N/A

31

3.2

26

N/A

19%

6

0

\$0.61 Q

\$8.91 Q

\$1.56

\$8.27

2.069.052

853,162

596,256

2,042

59,542

0.0

29

5.1

19

1.4

0

53%

\$4.19

\$60.06

\$1.73

\$6.00

Santa Fe, NM 87505 System Wide Information				Modal Information		(505)955-2004
General Information	Financial Information	Char	acteristics		Demand	
				Bus	Response	
Urbanized Area (UZA) Statistics — 19	90 Census Fare Revenues Earned	Oper	ating Expense	\$3,576,352	\$789,723	
Santa Fe, NM	Directly Operated	\$172,546 Capi	al Funding	\$1,010,750	\$0	

Average Weekday Unlinked Trips

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Operating Expense per Vehicle Revenue Hour

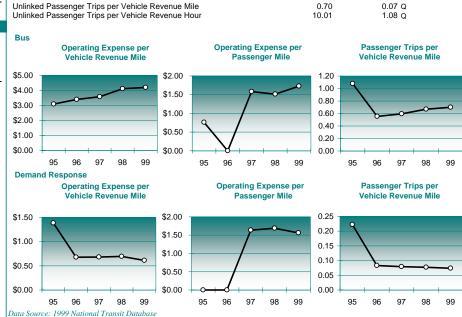
Operating Expense per Unlinked Passenger Trip

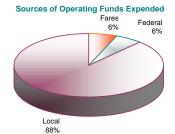
General Information		Financial Information		Characteristics
Urbanized Area (UZA) Statistics — 1990 Cens	sus	Fare Revenues Earned		Operating Expense
Santa Fe, NM		Directly Operated	\$172,546	Capital Funding
Square Miles	41	Purchased Transportation	112,373	Annual Passenger Miles
Population	63,023	Total Fare Revenues Earned	\$284,919	Annual Vehicle Revenue Miles
Population Ranking out of 405 UZA's	323			Annual Unlinked Trips
		Sources of Operating Funds Expended		Average Weekday Unlinked T
		Passenger Fares	\$284,919	Annual Vehicle Revenue Hour
		Local Funds	3,858,158	Fixed Guideway Directional Ro
Service Area Statistics		State Funds	19,630	Vehicles Available for Maximus
Square Miles	50	Federal Assistance	244,622	Average Fleet Age in Years
Population	75,000	Other Funds	964	Vehicles Operated in Maximun
		Total Operating Funds Expended	\$4,408,293	Peak to Base Ratio
				Percent Spares
Service Consumption				Incidents
Annual Passenger Miles	2,575,107	Summary of Operating Expenses		Patron Fatalities
Annual Unlinked Trips	691,766	Salaries, Wages and Benefits	\$2,407,897	
Average Weekday Unlinked Trips	2,340	Materials and Supplies	411,202	Performance Measures
Average Saturday Unlinked Trips	1,539	Purchased Transportation	789,723	
Average Sunday Unlinked Trips	137	Other Operating Expenses	757,253	Service Efficiency
		Total Operating Expenses	\$4,366,075	Operating Expense per Vehicle
				Operating Expense per Vehicle
Service Supplied		Reconciling Cash Expenditures	\$42,218	
Annual Vehicle Revenue Miles	2,144,267			Cost Effectiveness
Annual Vehicle Revenue Hours		Sources of Capital Funds Expended		Operating Expense per Passe
Vehicles Available for Maximum Service	60	Local Funds	\$203,954	Operating Expense per Unlink
Vehicles Operated in Maximum Service	45	State Funds	0	
Base Period Requirement	14	Federal Assistance	806,796	Service Effectiveness
		Total Capital Funds Expended	\$1,010,750	Unlinked Passenger Trips per Unlinked Passenger Trips per

Vehicles Available for Maximum Service 60 Vehicles Operated in Maximum Service 45 Base Period Requirement 14 Vehicles Operated in Maximum Service		Local Funds State Funds Federal Assistance Total Capital Funds Expended			\$203,954 0 806,796 \$1,010,750	
		Uses of Capi				
Bus	Directly Operated	Purchased Transportation 0	Bus	Rolling Stock \$73,937	Facilities and Other \$936.813	Total \$1.010.750

Total

Demand Response





Demand Response

Total

